

Victoria All Fun Mixed Slo Pitch League
Income Statement
As at December 31, 2019

	<u>Budgeted</u>	<u>Actual</u>
Revenue		
League Fees	\$ 14,725.00	\$14,725.00
Tournament (50/50)	\$ 517.00	\$736.50
Bank Interest	\$ 1.75	\$1.43
Total Revenue	<u><u>\$ 15,243.75</u></u>	<u><u>\$15,462.93</u></u>
Expense		
Balls	\$ 742.51	\$716.35
Bank Service Charges	\$ 48.88	\$54.00
Fields	\$13,408.88	\$12,848.27
Insurance	\$ 520.00	\$525.00
Executive Meeting - Jan	\$ 52.55	\$58.61
General Meeting	\$ 162.75	\$162.75
Executive Meeting - July	\$ 47.95	\$67.90
Toilets (Year end)	\$ 396.90	\$415.80
Most Fun Prizes	\$ 400.00	\$400.00
Trophy Engraving	\$ 58.81	\$42.01
Webpage	\$ 167.04	\$163.81
Miscellaneous	\$ 118.64	\$40.00
Total Expenses	<u><u>\$ 16,124.91</u></u>	<u><u>\$15,494.50</u></u>
Net Income/(Loss)	<u><u>-\$881.16</u></u>	<u><u>-\$31.57</u></u>