

Victoria All Fun Mixed Slo Pitch League
Income Statement
As at December 31, 2022

	<u>Budgeted</u>		<u>Actual</u>		<u>difference</u>
Revenue					
League Fees	\$ 12,600.00	\$	12,600.00	\$	-
Tournament (50/50)	\$ 441.98	\$	732.50	\$	290.52
Total Revenue	\$ 13,041.98	\$	13,332.50	\$	290.52
Expense					
Fields Saanich	\$ 378.79	\$	360.75	-\$	18.04
SD61 (Apr-Jun)	\$ 6,371.40	\$	6,191.85	-\$	179.55
SD62 (July)	\$ 3,361.30	\$	3,043.95	-\$	317.35
Insurance	\$ 1,100.00	\$	940.00	-\$	160.00
Meetings January	\$ -	\$	-	\$	-
AGM	\$ 162.75	\$	162.75	\$	-
June	\$ 67.90	\$	-	-\$	67.90
Toilets Tournament	\$ 500.00	\$	-	-\$	500.00
Balls 6/team	\$ 755.16	\$	504.00	-\$	251.16
tournament	\$ 80.91	\$	-	-\$	80.91
Prizes Most Fun Teams	\$ 300.00	\$	300.00	\$	-
Raffle prizes	\$ -	\$	500.00	\$	500.00
Webpage hosting	\$ 125.42	\$	125.42	\$	-
Trophy Engraving	\$ 50.41	\$	-	-\$	50.41
Societies Act	\$ 40.00	\$	120.00	\$	80.00
Bank Service Charge	\$ -	\$	1.00	\$	1.00
Total Expenses	\$ 13,294.04	\$	12,249.72	-\$	1,044.32
Net Income/(Loss)	-\$ 252.06	\$	1,082.78	\$	1,334.84

Bank Balance, Dec 31, 2022

\$ 7,706.88