

Victoria All Fun Mixed Slo Pitch League
Income Statement
As at December 31, 2023

	<u>Actual</u>	<u>Budgeted</u>	<u>Difference</u>
Revenue			
League Fees	\$ 12,600.00	\$ 12,600.00	\$ -
Tournament (50/50)	\$ 622.00	\$ 637.00	-\$ 15.00
Total Revenue	\$ 13,222.00	\$ 13,237.00	-\$ 15.00
Expense			
Fields			
Saanich	\$ 360.75	\$ 363.53	-\$ 2.78
SD61 (Apr-July)	\$ 6,497.40	\$ 6,388.20	\$ 109.20
SD 61 (July)	\$ 2,948.40	\$ 3,616.20	-\$ 667.80
SD 61 Refund	-\$ 616.35	\$ -	-\$ 616.35
Insurance	\$ 1,000.00	\$ 1,000.00	\$ -
Meetings			
January	\$ -	\$ -	\$ -
AGM	\$ -	\$ 162.75	-\$ 162.75
July	\$ -	\$ 68.00	-\$ 68.00
Balls			
6/team	\$ 672.00	\$ 564.48	\$ 107.52
Tournament	\$ -	\$ 60.48	-\$ 60.48
Toilets	\$ 577.70	\$ 500.00	\$ 77.70
Prizes			
Most Fun Teams	\$ 200.00	\$ 300.00	-\$ 100.00
Raffle prizes	\$ 537.58	\$ -	\$ 537.58
Trophy Engraving	\$ -	\$ 50.41	-\$ 50.41
Webpage			
hosting	\$ 125.42	\$ 179.39	-\$ 53.97
Societies Act	\$ 40.00	\$ 40.00	\$ -
Miscellaneous	\$ 13.76	\$ -	\$ 13.76
Total Expenses	\$ 12,356.66	\$ 13,293.44	-\$ 936.78
Net Income/(Loss)	\$ 865.34	-\$ 56.44	\$ 921.78
 Bank Balance, Dec 31, 2023	 \$ 7,955.87		

*SD61 Refund due to cancellation of some fields for year end tournament and refund of one night rental at Reynolds School due to mix up with another league.